

RESOLUTIONS OF THE SUPPLY CHAIN MANAGEMENT BID ADJUDICATION COMMITTEE: 27 JANUARY 2020

SCMB 29/01/20 PROCUREMENT OF GOODS/SERVICES/CONSTRUCTION WORKS FROM ANOTHER ORGAN OF STATE: DP4367 ICT RESEARCH SERVICES

In response to questions raised regarding the BIF Budget difference of R677 360 as per page 4 the report, the official advised that the amount indicates the difference between the BIF estimate and the actual SITA fee.

Members of the Committee felt that that the resolution should indicate the applicable rates instead of a lump sum.

The official confirmed that there was no contingency provision.

It was noted that the value of the appointment was estimated in the amount of R10 622 640.00 (excl. VAT).

RESOLVED that for the reasons set out in the report and in accordance with clause 20.1 of the City's SCM Policy, the State Information Technology Agency (SITA) be appointed for ICT Research Services, from 01 July 2020 until 30 June 2023, as follows (excl. VAT):

July 2020 - June 2023						
Level of Access	Subscription	Yr 1 R/seat	Year 1 of 3	Year 2 of 3	Year 3 of 3	Totals
Leader	1	1,146,400	1,146,400	1,206,700	1,255,000	
Advisor	1	449,200	449,200	472,800	491,700	
Cross Function	5	323,800	1,619,000	1,704,000	1,772,000	
			3,214,600	3,383,500	3,518,700	10,116,800
	SITA Fee	5%	160,730	169,175	175,935	
	Total		3,375,330	3,552,675	3,694,635	10,622,640
	BIF Budget		3,500,000	3,800,000	4,000,000	11,300,000
	Difference		124,670	247,325	305,365	677,360
	VAT	15%	506,300	532,901	554,195	
	Total		3,881,630	4,085,576	4,248,830	12,216,036

ACTION: M HUMPHRY, F SEPKINS

This resolution complies with the Supply Chain Management Policy as approved by Council on 30 May 2019.


ARNO VORSTER EMPLOYEE NO. 10300397
CHAIRPERSON: SUPPLY CHAIN MANAGEMENT
BID ADJUDICATION COMMITTEE

DATE: 5/02/2020